| ބަދަލު ބަންދުކުރުން | ބިން ބ.ބ.ބ.ބ | ؟ | ؟ | ؟

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 60,000.00 | 63,000.00 | 66,150.00 |
| | | | | 221004 | J-LCL | ކަންބަންތައް ބަދަލުކުރުން | 1.2.5.1.1.2.1 | | | |
| | | | Action Plan | Breakdown | | | 1.2.5.1.1.2.2 ކުރިން ބަލައިގެން ހުންނަ ބަދަލުތަކުން ބަދަލުކުރެވިފައިވާ ބިން | 1,130,000.00 | 1,186,500.00 | 1,245,825.00 |
| | | | | | | | | 350,000.00 | 367,500.00 | 385,875.00 |
| | | | | 221001 | J-LCL | ކަންބަންތައް ބަދަލުކުރުން | 1.2.5.1.1.2.2 | | | |
| | | | | 221004 | J-LCL | ކަންބަންތ	a ބަދަލުކުރުން | 1.2.5.1.1.2.2 | 780,000.00 | 819,000.00 | 859,950.00 |
| | | | 1.3 | | | | ބިން ހިންގުން ހަދިކުރުން ކަންކަން ބެލެހެއްޓުން ހިންގުން | 13,612,214.00 | 14,292,824.70 | 15,007,465.94 |
| | | 0-1 | 1.3.0.1 | | | | ˝ ˝ ˝ | 13,362,214.00 | 14,030,324.70 | 14,731,840.94 |
| | | | 1.3.0.1.1 | | | | | - | - | - |
| | | | | 2024 1.3.0.1.1.1 | | | | - | - | - |
| | | | Action Plan | Breakdown | | | 2024 1.3.0.1.1.1.1 | - | - | - |
| | | | | | | 1.3.0.1.1.1.1 | | - | - | - |
| | | | 2024 1.3.0.1.2 | | | | | - | - | - |
| | | | | 2024 1.3.0.1.2.1 | | | | - | - | - |
| | | | Action Plan | Breakdown | | | 2024 1.3.0.1.2.1.1 | - | - | - |
| | | | | | | 1.3.0.1.2.1.1 | | - | - | - |
| | | | 2025 1.3.0.1.3 | | | | | - | - | - |
| | | | | 2025 1.3.0.1.3.1 | | | | - | - | - |
| | | | Action Plan | Breakdown | | | 2025 1.3.0.1.3.1.1 | - | - | - |
| | | | | | | 1.3.0.1.3.1.1 | | - | - | - |
| | | | 2026 1.3.0.1.4 | | | | | - | - | - |
| | | | | 2026 1.3.0.1.4.1 | | | | - | - | - |
| | | | Action Plan | Breakdown | | | 2025 1.3.0.1.4.1.1 | - | - | - |
| | | | | | | 1.3.0.1.4.1.1 | | - | - | - |
| | | | 2024 1.3.0.1.5 | | | | | - | - | - |
| | | | | 2024 1.3.0.1.5.1 | | | | - | - | - |
| | | | Action Plan | Breakdown | | | 2024 1.3.0.1.5.1.1 | - | - | - |
| | | | | | | 1.3.0.1.5.1.1 | | - | - | - |
| | | | 1.3.0.1.6 | | | | | 13,362,214.00 | 14,030,324.70 | 14,731,840.94 |
| | | | | 1.3.0.1.6.1 | | | | 13,362,214.00 | 14,030,324.70 | 14,731,840.94 |
| | | | Action Plan | Breakdown | | | 1.3.0.1.6.1.1 | 11,538,014.00 | 12,114,914.70 | 12,720,660.44 |
| | | | | | J-GOM | ބަދަލުކުރާ ބަންދުކުރާ ބަންދުތައް | 1-3-0-1-6-1-1 | 3,405,775.00 | 3,576,063.75 | 3,754,866.94 |
| | | | | 211001 | J-GOM | ބަދަލުކުރާ ބަންދުކުރާ ބަންދުތައ | 1-3-0-1-6-1-1 | 734,054.00 | 770,756.70 | 809,294.54 |
| | | | | 211002 | J-GOM | ބަދަlukuru ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212001 | J-GOM | ބަdalukuru ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212002 | J-GOM | ބaduluku ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212003 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212004 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | 138,000.00 | 144,900.00 | 152,145.00 |
| | | | | 212005 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212006 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212007 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212008 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212009 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212010 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212011 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212012 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | 10,800.00 | 11,340.00 | 11,907.00 |
| | | | | 212013 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | 72,000.00 | 75,600.00 | 79,380.00 |
| | | | | 212014 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212015 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | 382,440.00 | 401,562.00 | 421,640.10 |
| | | | | 212016 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212017 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212018 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | 2,400.00 | 2,520.00 | 2,646.00 |
| | | | | 212019 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212020 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | - | - | - |
| | | | | 212021 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | 10,800.00 | 11,340.00 | 11,907.00 |
| | | | | 212022 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | 1,078,623.00 | 1,132,554.15 | 1,189,181.86 |
| | | | | 212023 | J-GOM | ba ndukuru bandukuru | 1-3-0-1-6-1-1 | 36,000.00 | 37,800.00 | 39,690.00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31,752.00 | 30,240.00 | 28,800.00 | ﷺ ﷺﷺﷺﷺ | 212025 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | - | ﷺﷺﷺ ﷺﷺﷺﷺ | 212026 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 1,022,767.20 | 974,064.00 | 927,680.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺ | 212027 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | - | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺ | 212028 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | - | ﷺﷺﷺﷺﷺﷺﷺﷺ، ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ - ﷺﷺﷺ ﷺﷺ | 212029 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | - | ﷺﷺﷺﷺﷺﷺﷺﷺ، ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ - ﷺﷺﷺ | 212030 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 483,666.75 | 460,635.00 | 438,700.00 | ﷺﷺﷺﷺ ﷺ ﷺﷺﷺﷺﷺ | 212031 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 23,311.26 | 22,201.20 | 21,144.00 | ﷺﷺﷺﷺ ﷺ ﷺﷺﷺﷺﷺ | 212032 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 80,994.06 | 77,137.20 | 73,464.00 | ﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺﷺ | 212033 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | - | ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺ | 212999 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 213001 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺ | 213002 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 213003 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 213004 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 262,840.69 | 250,324.46 | 238,404.25 | ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 213006 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 165,375.00 | 157,500.00 | 150,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 221001 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 22,050.00 | 21,000.00 | 20,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 221002 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 121,275.00 | 115,500.00 | 110,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 221003 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 88,200.00 | 84,000.00 | 80,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 221004 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺ | 221005 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺ | 221999 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 126,787.50 | 120,750.00 | 115,000.00 | ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 222001 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 71,662.50 | 68,250.00 | 65,000.00 | ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 222002 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 192,937.50 | 183,750.00 | 175,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 222003 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 38,587.50 | 36,750.00 | 35,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 222004 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 220,500.00 | 210,000.00 | 200,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 222005 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 222006 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 33,075.00 | 31,500.00 | 30,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 222007 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 27,562.50 | 26,250.00 | 25,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 222008 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 38,587.50 | 36,750.00 | 35,000.00 | ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺ | 222009 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 16,537.50 | 15,750.00 | 15,000.00 | ﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 222010 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 60,637.50 | 57,750.00 | 55,000.00 | ﷺﷺﷺﷺ، ﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 222011 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 275,625.00 | 262,500.00 | 250,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺ ﷺﷺﷺﷺ | 222999 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 104,737.50 | 99,750.00 | 95,000.00 | ﷺﷺﷺﷺ، ﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺﷺ | 223001 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 400,732.29 | 381,649.80 | 363,476.00 | ﷺﷺﷺﷺ ﷺﷺ ﷺﷺ | 223002 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 19,845.00 | 18,900.00 | 18,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 223003 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 121,054.50 | 115,290.00 | 109,800.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223004 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺ ﷺﷺ | 223005 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺ ﷺﷺ | 223006 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223007 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 6,615.00 | 6,300.00 | 6,000.00 | ﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺ ﷺﷺ ﷺﷺﷺ | 223008 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 330.75 | 315.00 | 300.00 | ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223009 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | - | ﷺﷺﷺﷺ، ﷺﷺﷺﷺﷺ، ﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223010 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 15,435.00 | 14,700.00 | 14,000.00 | ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223011 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺ ﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 223012 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 22,050.00 | 21,000.00 | 20,000.00 | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223013 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 223014 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺ ﷺﷺﷺ ﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223015 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 223016 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 93,712.50 | 89,250.00 | 85,000.00 | ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 223017 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 223018 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 19,459.13 | 18,532.50 | 17,650.00 | ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 223019 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| 28,113.75 | 26,775.00 | 25,500.00 | ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223020 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺ | 223021 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |
| - | - | | ﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ ﷺﷺﷺﷺﷺﷺﷺﷺ | 223022 | J-GOM ﷺﷺﷺ ﷺﷺﷺﷺﷺﷺ | 1-3-0-1-6-1-1 | | | | | | |

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| | | | ؋ؿؾؾؾ

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|---|---|---|---|---|---|---|---|---|---|---|
| 1.6 | ތަރައްގީ ހިންގުން ތަންކަން ކުރިއަށްގެންދިއުން | | | | | | | 75,000.00 | 78,750.00 | 82,687.50 |
| 1.6 | 1.6.1.6 ފަންނީ ބަންދުކުރުން ހިންގ ބަންދުކުރުން ބަދަ ބިން ބިން ބަންދުކުރ ،ބ ،ބ ،ب ،ب ،ب

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|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1.11.3.1.1 ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ | | | | | 601,724.00 | 631,810.20 | 663,400.71 |
| | | | 1.11.3.1.1.1 ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ | | | | | 601,724.00 | 631,810.20 | 663,400.71 |
| | Action Plan | Breakdown | 1.11.3.1.1.1.1 ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ | | | | | 491,724.00 | 516,310.20 | 542,125.71 |
| | | | 1·11·3·1·1·1·1 | J-LCL | 223013 | ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ | | 491,724.00 | 516,310.20 | 542,125.71 |
| | Action Plan | Breakdown | 1.11.3.1.1.1.2 ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ | | | | | 110,000.00 | 115,500.00 | 121,275.00 |
| | | | 1·11·3·1·1·1·2 | J-LCL | 223013 | ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ | | 110,000.00 | 115,500.00 | 121,275.00 |
| 2 ﷺ ﷺ ﷺ ﷺ | | | | | | | | 2,158,533.00 | 2,266,459.65 | 2,379,782.63 |
| 2.1 | | | ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ ﷺ

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|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2.2.2.5.4.1 ، ،،،

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|---|---|---|---|---|---|---|---|---|---|---|
| 5.1 | | | | | | | | 2,518,408.00 | 2,644,328.40 | 2,776,544.82 |
| 5.1 | 5.1.5.1 | | | | | | | 213,408.00 | 224,078.40 | 235,282.32 |
| | | 5.1.5.1.2 | | | | | | 213,408.00 | 224,078.40 | 235,282.32 |
| | | | 5.1.5.1.2.2 | | | | | 213,408.00 | 224,078.40 | 235,282.32 |
| | | | | 5.1.5.1.2.2.1 | | | | 213,408.00 | 224,078.40 | 235,282.32 |
| | | | | | Action Plan | Breakdown | 5-1-5-1-2-2-1 | J-LCL | 223012 | 213,408.00 | 224,078.40 | 235,282.32 |
| 1-7 | 5.1.1.7 | | | | | | | 2,305,000.00 | 2,420,250.00 | 2,541,262.50 |
| | | 5.1.1.7.1 | | | | | | 2,305,000.00 | 2,420,250.00 | 2,541,262.50 |
| | | | 5.1.1.7.1.1 | | | | | 2,305,000.00 | 2,420,250.00 | 2,541,262.50 |
| | | | | 5.1.1.7.1.1.1 | | | | 2,200,000.00 | 2,310,000.00 | 2,425,500.00 |
| | | | | | Action Plan | Breakdown | 5-1-1-7-1-1-1 | J-LCL | 228999 | 2,200,000.00 | 2,310,000.00 | 2,425,500.00 |
| | | | | 5.1.1.7.1.1.2 | | | | 55,000.00 | 57,750.00 | 60,637.50 |
| | | | | | Action Plan | Breakdown | 5-1-1-7-1-1-2 | J-LCL | 228999 | 55,000.00 | 57,750.00 | 60,637.50 |
| | | | | 5.1.1.7.1.1.3 | | | | 50,000.00 | 52,500.00 | 55,125.00 |
| | | | | | Action Plan | Breakdown | 5-1-1-7-1-1-3 | J-LCL | 228999 | 50,000.00 | 52,500.00 | 55,125.00 |
| 5.2 | | | | | | | | 75,404.00 | 79,174.20 | 83,132.91 |
| 2-6 | 5.2.2.6 | | | | | | | 75,404.00 | 79,174.20 | 83,132.91 |
| | | 5.2.2.6.3 | | | | | | 50,000.00 | 52,500.00 | 55,125.00 |
| | | | 5.2.2.6.3.1 | | | | | 50,000.00 | 52,500.00 | 55,125.00 |
| | | | | 5.2.2.6.3.1.1 | | | | 25,000.00 | 26,250.00 | 27,562.50 |
| | | | | | Action Plan | Breakdown | 5-2-2-6-3-1-1 | J-LCL | 223012 | 25,000.00 | 26,250.00 | 27,562.50 |
| | | | | 5.2.2.6.3.1.2 | | | | 25,000.00 | 26,250.00 | 27,562.50 |
| | | | | | Action Plan | Breakdown | 5-2-2-6-3-1-2 | J-LCL | 228999 | 25,000.00 | 26,250.00 | 27,562.50 |
| | | 5.2.2.6.4 | | | | | | 25,404.00 | 26,674.20 | 28,007.91 |
| | | | 5.2.2.6.4.1 | | | | | 25,404.00 | 26,674.20 | 28,007.91 |
| | | | | 5.2.2.6.4.1.1 | | | | 25,404.00 | 26,674.20 | 28,007.91 |
| | | | | | Action Plan | Breakdown | 5-2-2-6-4-1-1 | J-LCL | 221003 | 25,404.00 | 26,674.20 | 28,007.91 |
| 5.3 | | | | | | | | 22,500.00 | 23,625.00 | 24,806.25 |
| 2-6 | 5.3.2.6 | | | | | | | 22,500.00 | 23,625.00 | 24,806.25 |
| | | 5.3.2.6.2 | | | | | | 22,500.00 | 23,625.00 | 24,806.25 |
| | | | 5.3.2.6.2.1 | | | | | 22,500.00 | 23,625.00 | 24,806.25 |
| | | | | 5.3.2.6.2.1.1 | | | | 22,500.00 | 23,625.00 | 24,806.25 |
| | | | | | Action Plan | Breakdown | 5-3-2-6-2-1-1 | J-LCL | 221001 | 22,500.00 | 23,625.00 | 24,806.25 |
| 5.4 | | | | | | | | 190,000.00 | 199,500.00 | 209,475.00 |
| 2-4 | 5.4.2.4 | | | | | | | 190,000.00 | 199,500.00 | 209,475.00 |
| | | 5.4.2.4.1 | | | | | | 190,000.00 | 199,500.00 | 209,475.00 |
| | | | 5.4.2.4.1.1 | | | | | 190,000.00 | 199,500.00 | 209,475.00 |
| | | | | 5.4.2.4.1.1.1 | | | | 190,000.00 | 199,500.00 | 209,475.00 |
| | | | | | Action Plan | Breakdown | 5-4-2-4-1-1-1 | J-LCL | 225005 | 190,000.00 | 199,500.00 | 209,475.00 |

| ژورنل | ژورنل ئەکاؤنت کۆد | ئەرکی کۆد | ئەرکی وەسف (ئینگلیزی) | بەش | کۆد | ناو | ئەندازە | یونیت | نرخی یەکە | کۆی گشتی | ئەرکی جۆری کۆمپانیا | کۆمپانیای ناو | کۆمپانیای کۆد | کۆمپانیای جۆری کۆمپانیا | کۆمپانیای ئەندازە | کۆمپانیای نرخی یەکە | کۆمپانیای کۆی گشتی | کۆمپانیای کۆمیسیۆن | کۆمپانیای کۆمیسیۆنی کۆی گشتی | کۆمپانیای کۆمیسیۆنی کۆتایی | کۆمپانیای کۆمیسیۆنی کۆتایی کۆ

ދިވެހިރাජ্য ބަންކުގެ ކާންސިލުގެ ބިލާން

1445

# 2025 ވަނަ އަހަރުގެ ބަދަލު

## ކާންސަލިއްޓީ ބަދަލު

2024 ނޮވެम्ބަر 30

### ވަންކުރެވިފައި ހިންގި ފައިދާތައް

| 2027 ވަނަ ހަމަކަން | 2026 ވަނަ ހަމަކަން | 2025 ވަނަ ހަމަކަން | ތަފުސީލް |
|---|---|---|---|
| 11,038,014.00 | 11,038,014.00 | 11,038,014.00 | J-GOM ދިވެހިރާއްޖެ ން ބޭނުން ކުރާނެ |
| 725,599.97 | 725,599.97 | 725,599.97 | T-LCL ދ ބަންކުން ވަންކުރި |
| 600,000.00 | 600,000.00 | 600,000.00 | L- CTPF ބިން ވަންކުރ ވަންކުރ ؤ ؤ |
| 5,953,904.70 | 5,953,904.70 | 5,953,904.70 | J-LCL ބަންކުގ ؤ ؤ |
| 10,000.00 | 10,000.00 | 10,000.00 | L-CPAF ؤ ؤ ؤ ؤ ؤ ؤ |
| 351,552.88 | 351,552.88 | 351,552.88 | L-CRF ؤ ؤ ؤ |
| **18,679,071.55** | **18,679,071.55** | **18,679,071.55** | ؤ ؤ ؤ |

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| 2027 ؤ ؤ ؤ | 2026 ؤ ؤ ؤ | 2025 ؤ ؤ ؤ | ؤ ؤ ؤ |
|---|---|---|---|
| 12,169,410.44 | 11,589,914.70 | 11,038,014.00 | J-GOM ؤ ؤ ؤ ؤ ؤ ؤ |
| 975,712.50 | 929,250.00 | 885,000.00 | T-LCL ؤ ؤ ؤ |
| 661,500.00 | 630,000.00 | 600,000.00 | L- CTPF ؤ ؤ ؤ ؤ ؤ |
| 17,179,936.67 | 16,361,844.45 | 15,582,709.00 | J-LCL ؤ ؤ ؤ ؤ |
| 11,025.00 | 10,500.00 | 10,000.00 | L-CPAF ؤ ؤ ؤ ؤ ؤ ؤ |
| **30,997,584.61** | **29,521,509.15** | **28,115,723.00** | ؤ ؤ ؤ |

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| 2027 ؤ ؤ ؤ | 2026 ؤ ؤ ؤ | 2025 ؤ ؤ ؤ | ؤ ؤ ؤ |
|---|---|---|---|
| 29,402,234.03 | 28,002,127.65 | 26,668,693.00 | ؤ ؤ ؤ ؤ |
| 1,595,350.58 | 1,519,381.50 | 1,447,030.00 | ؤ ؤ ؤ ؤ |
| **30,997,584.61** | **29,521,509.15** | **28,115,723.00** | ؤ ؤ ؤ |

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| | | | | |
|---|---|---|---|---|
| 210 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | 7,360,680.00 | 7,728,714.00 | 8,115,149.70 |
| 213 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ

## ކުރިއަށް ހަވާދެ

| | | | | |
|---|---|---|---|---|
| 423 | ބެލެން ހިންގުމުން ބޭނުންވާ ހަރުދަނާ ހިންގުން ކުރުން ކަންކަން | 1,437,030.00 | 1,508,881.50 | 1,584,325.58 |
| 730 | ބިން ބަދަލުން | 10,000.00 | 10,500.00 | 11,025.00 |
| ޖުމްލަ: | | **1,447,030.00** | **1,519,381.50** | **1,595,350.58** |

## 210 ހުވަދުވެ ފަންސާސް ހިސާބު ކުރެވުން

| | | | | |
|---|---|---|---|---|
| 211 | ހަންނަން ބިން ދީގެން | 4,139,829.00 | 4,346,820.45 | 4,564,161.47 |
| 212 | ހުވަދުވެ ފަންސާސް ބިން ބަދަލުން | 3,220,851.00 | 3,381,893.55 | 3,550,988.23 |
| ޖުމްލަ: | | **7,360,680.00** | **7,728,714.00** | **8,115,149.70** |

## 211 ހަންނަން ބިން ދީގެން

| | | | | |
|---|---|---|---|---|
| 211001 | ހުވަދުވެ ފަންސާ ހަންނަ | 3,405,775.00 | 3,576,063.75 | 3,754,866.94 |
| 211002 | ބިންތަކުގެ ހަންނާބަތުން ފައިސާ | 734,054.00 | 770,756.70 | 809,294.54 |
| ޖުމްލަ: | | **4,139,829.00** | **4,346,820.45** | **4,564,161.47** |

## 212 ހުވަދުވެ ފަންސާސް ބިން ބަދަލުން

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|---|---|---|---|---|
| 212005 | ބަދަލުން ބަދަލު ހިންގަންވާ ބިން ބަދަލުން | 138,000.00 | 144,900.00 | 152,145.00 |
| 212013 | ބަދިބަދަން ފެންވަރު ބަދަލުކުރުމުގެ ވެސް ފާސްކުރެވިގެން ބިން ބަދަލު ބަދަލުން | 10,800.00 | 11,340.00 | 11,907.00 |
| 212014 | ހުވަދުވެ ފަންސާސް ހުވަދުވެ ފަންސާ ބަންދުކުރެވިގެން ދިވެހި ބަދަލުންވެސް ފުރިން ބަދަލުން | 72,000.00 | 75,600.00 | 79,380.00 |
| 212016 | ބަންދު ވެސް ފާ ބިންތަކުން ހުވަދުވެ ފަންސާ ބިންތަކުގެ ބިންދަބަތުން ން ފައިސާ | 382,440.00 | 401,562.00 | 421,640.10 |
| 212019 | ވަގުތު ހިންގުމުގެ ބަދަލުން | 2,400.00 | 2,520.00 | 2,646.00 |
| 212022 | ބާ ބަދަލު ބަދަލުން | 10,800.00 | 11,340.00 | 11,907.00 |
| 212023 | ބަންދުވެ ފާ ބަދަ ކަން ކަން ކަން ބިންތަކުގެ ން ބަދަލުން | 1,078,623.00 | 1,132,554.15 | 1,189,181.86 |
| 212024 | ބިން ބަދަލުން | 36,000.00 | 37,800.00 | 39,690.00 |
| 212025 | ބަންބا ބަދަލުން | 28,800.00 | 30,240.00 | 31,752.00 |
| 212027 | ހަބަން ބަދަލުން | 927,680.00 | 974,064.00 | 1,022,767.20 |
| 212031 | ހަڤާބުގެ ބا ބަދަލުން | 438,700.00 | 460,635.00 | 483,666.75 |
| 212032 | ބާ ބަދަ ބا ބަދަ ބ ب ب ب

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|---|---|---|---|---|
| 222003 | ވިއުރެ ކުރެއަށް ބޭނުންކުރާ ތެރެއިން ބިން ދިރުން ތެރެއަށް | 525,000.00 | 551,250.00 | 578,812.50 |
| 222004 | ބ ،ڕ ،ڕ ،ڕ

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| 423 | ބަދަލު ހިންގުމުން ލިބިދާނެ ހަގުން ހަވާދަން ކަންކަން | | | |
| 423001 | ވަގުތީގެންނާއި ހިންގާފައި | 232,000.00 | 243,600.00 | 255,780.00 |
| 423002 | ވެތެރިކުރެ، ڊެސިމަލްއާއި ބާވިކުރެ | 669,400.00 | 702,870.00 | 738,013.50 |
| 423004 | ބަލިބަލި ވަسައިކަން ދައްކާ ހަވާދަ (ބާވަސް) | 35,630.00 | 37,411.50 | 39,282.08 |
| 424001 | ބަންދުކުރުން ދިން ވަގުތުކުރެ | 500,000.00 | 525,000.00 | 551,250.00 |
| ޖުމްލަ: | | **1,437,030.00** | **1,508,881.50** | **1,584,325.58** |

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|---|---|---|---|---|
| 730 | ބާކީ ދައްކަންވާ | | | |
| 731999 | ބަންދުކުރެ ބަދަލުކުރާ ވަގުތުތަކުން | 10,000.00 | 10,500.00 | 11,025.00 |
| ޖُمْلَة: | | **10,000.00** | **10,500.00** | **11,025.00** |

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|---|---|---|---|---|---|---|
| 212013 | ތަކެތި ދަންނަން ، ،ހ،ش،ބ،ث،ة،ه، ،ج،ڭ،ث،ة،ه، ،ح، ،ة،ث،ة،ه، ،ة،ث،ة،ه، | - | - | 10,800 | 11,340 | 11,907 |
| 212014 | ،ة،ث،ة،ج،ش،ة،ه، ،ة،ث،ة،ج،ش،ة، ،ة،ث،ة،ج،ش،ة، ،ة،ث،ة،ج،ش،ة، | - | - | 72,000 | 75,600 | 79,380 |
| 212016 | ،ة،ش،ب، ،ج،ڭ،ة، ،ه،ث،ة،ش، ،ة،ث،ة،ج،ش،ة،ث،ة، ،ه،ث،ة،ة،س،ة،ث،ة،ش، ،ح، ،ة،ه،ش، | - | - | 382,440 | 401,562 | 421,640 |
| 212019 | ،ة،ث،ه، ،ر،ش،ة،ث،ة، ،ة،ث،ة،ش، | - | - | 2,400 | 2,520 | 2,646 |
| 212022 | ،ث،ة، ،ش،ه،ث، ،ة،ث،ة،ش، | - | - | 10,800 | 11,340 | 11,907 |
| 212023 | ،ة،ش،ة،ج،ث، ،ث،ة،ه، ،ة،ث، ،ة،ث،ش، ،ة،ش، ،ة،ث،ة، ،ح، ،ة،ث،ة،ش، | - | - | 1,078,623 | 1,132,554 | 1,189,182 |
| 212024 | ،ث،ش، ،ة،ث،ة،ش، | - | - | 36,000 | 37,800 | 39,690 |
| 212025 | ،ر،ش،ة، ،ة،ث،ة،ش، | - | - | 28,800 | 30,240 | 31,752 |
| 212027 | ،س،ة،ر،ه،ش، ،ة،ث،ة،ش، | - | - | 927,680 | 974,064 | 1,022,767 |
| 212031 | ،س،ث،ج،ش،ة، ،ة، ،ة،ث،ة،ش، | - | - | 438,700 | 460,635 | 483,667 |
| 212032 | ،ث،ة،ر،ة،ث، ،ة، ،ة،ث،ة،ش، | - | - | 21,144 | 22,201 | 23,311 |
| 212033 | ،ج،ر،ة،ث، ،ث،ث، ،ة،ث،ة،ش، | - | - | 73,464 | 77,137 | 80,994 |
| | ،ج،ث،ة، | - | - | **3,220,851** | **3,381,894** | **3,550,988** |

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|---|---|---|---|---|---|---|
| 213 | ،ث،ش،ة،ش، ،ث،ش،ة،ث،ة،ه،ث، ،ث،ة،ة،ج،ش،ة،ش،ة، ،ة،ه، ،ث، ،ج،ث،ة،ه،ة،ش، ،ش،ش، ،ث،ه،ش، ،ة، ،ة،ه،ش، | | | | | |
| 213006 | ،ر،ع،ة،ر،ث،ة،ش،ع، ،ث،ش،ة،ش، ،ش،ه،ر،ة،ش، ،ع،ث،ة،ش، ،ة،ه،ش، | - | - | 238,404 | 250,324 | 262,841 |
| | ،ج،ث،ة، | - | - | **238,404** | **250,324** | **262,841** |

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|---|---|---|---|---|---|---|
| 221 | ،ة،ث،ة،ر،ة،ث،ة، ،ث،ة،ث،ة، ،ة،ة،ش، | | | | | |
| 221001 | ،ش،ة،ج، ،ة،ث،ة،ش،ة، ،ة،س، ،ة،ث،ش، ،ث،ش، ،ة،ث،ة، ،ة،ة،ش، | - | - | 150,000 | 157,500 | 165,375 |
| 221002 | ،ش،ة،ج، ،ة،ث،ة،ش،ة، ،ة،ة،ة،ث، ،ة،ث،ش، ،ث،ش، ،ة،ث،ة، ،ة،ة،ش، | - | - | 20,000 | 21,000 | 22,050 |
| 221003 | ،ش،ة،ج، ،ة،ث،ة،ش،ة، ،ة،ه،ث، ،ة،ث،ش، ،ث،ش، ،ة،ث،ة، ،ة،ة،ش، | - | - | 110,000 | 115,500 | 121,275 |
| 221004 | ،ش،ة،ج،ش، ،ة،ش،ة،ث،ش، ،ة،ث،ة، ،ة،ة،ش، | - | - | 80,000 | 84,000 | 88,200 |
| | ،ج،ث،ة، | - | - | **360,000** | **378,000** | **396,900** |

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|---|---|---|---|---|---|---|
| 222 | ،ة،ث،ه، ،ر،ش،ة،ث،ة، ،ة،ة،ث،ة، ،ش،ة، ،ة،ث،ة، ،ة،ة، | | | | | |
| 222001 | ،ه،ث،ه،ث،ة،ه، ،ة،ث، ،ة،ث،ه، ،ش،ة،ث،ة،ه، | - | - | 115,000 | 120,750 | 126,788 |
| 222002 | ،ه،ث،ة،ش،ة،ش، ،ة،ة،ة،ج، ،ة،ه،ث، ،ة،ث،ه، ،ش،ة، ،ة،ث،ة،ه، | - | - | 65,000 | 68,250 | 71,663 |
| 222003 | ،ر،ه،ة، ،ة،ث،ة،ه، ،ة،ة،ش،ة،ث،ة، ،ة،ث،ة،ة،ة، ،ة،ث،ة،ه، ،ة،ث،ة،ر،ة، ،ة،ث،ة،ه، | - | - | 175,000 | 183,750 | 192,938 |
| 222004 | ،ة،ر،ة، ،ر،ث،ر،ة،ث،ة، ،ة،ث،ة،ر،ة،ث،ة، ،ة،ر،ة،ث، ،ث،ة، ،ث،ة،ث،ة، ،س،ة،ر،ة، ،ة،ث،ة،ه، | - | - | 35,000 | 36,750 | 38,588 |
| 222005 | ،ه،ث،ة،ه،ث، ،ة،ة،ة،ث،ة، ،ش،ة،ث،ة،ه، | - | - | 200,000 | 210,000 | 220,500 |
| 222007 | ،ث،ه،ة،ث، ،ه،ث،ر،ث،ة،ه،ث، ،ش،ة،ث،ة،ه، | - | - | 30,000 | 31,500 | 33,075 |
| 222008 | ،ث،ه،ث،ة، ،ة،ش،ة،ر،ث،ة،ر،ث، ،ش،ة، ،ة،ث،ة،ه، | - | - | 25,000 | 26,250 | 27,563 |
| 222009 | ،ه،ة،ش،ر،ة،ث، ،ة،ث،ة،ه، ،ش،ة،ر،ث، | - | - | 35,000 | 36,750 | 38,588 |
| 222010 | ،ة،ه،ش، ،ه،ش،ة،ث،ه، ،ث،ة،ر،ث، ،ش،ة،ث،ة،ه، | - | - | 15,000 | 15,750 | 16,538 |
| 222011 | ،ة،ر،ة،ه، ،ر،ة،ة،ه، ،ة،ث، ،ه،ة،ر،ة،ر، ،ة،ة،ه، ،ش،ة،ر،ث، ،ش،ة،ر،ث، | - | - | 55,000 | 57,750 | 60,638 |
| 222999 | ،ة،ث،ه،ث،ش، ،ة،ة،ر،ة،ش، ،ش،ة، ،ة،ث،ة،ه، | - | - | 250,000 | 262,500 | 275,625 |
| | ،ج،ث،ة، | - | - | **1,000,000** | **1,050,000** | **1,102,500** |

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|---|---|---|---|---|---|---|
| 223 | ،ة،ه،ش، ،ر،ش،ة،ر،ث، ،ش،ة،ش،ة، ،ر،ة،ر،ة،ث، ،ة،ث،ة،ر،ة، | | | | | |
| 223001 | ،ة،ث،ة،ش، ،ة،ث،ش، ،ة،ث، ،ة،ث،ة،ش، | - | - | 95,000 | 99,750 | 104,738 |
| 223002 | ،ه،ث،ة،ه،ث، ،ة،ث، ،ة،ث،ة، | - | - | 363,476 | 381,650 | 400,732 |
| 223003 | ،ش،ة،ث، ،ة،ش،ة،ث، ،ر،ة،ر،ة،ث، ،ة،ة،ر،ة،ث، ،ث،ة،ث،ة،ر،ة، | - | - | 18,000 | 18,900 | 19,845 |
| 223004 | ،ة،ث،ة،ر،ة،ث، ،ة،ش،ة،ر،ة،ث، ،ة،ث،ة، | - | - | 109,800 | 115,290 | 121,055 |
| 223008 | ،ة،ه، ،ة،ر،ة،ث،ة، ،ة،ش،ة،ر،ة،ث،ة،ث،ة، ،ر،ة،ر،ة،ث، ،ث، ،ة،ه، ،ث،ة، ،ة،ه،ر، | - | - | 6,000 | 6,300 | 6,615 |
| 223009 | ،ة،ش،ة،ج،ة، ،ث،ش،ة، ،ة،ث،ة، | - | - | 300 | 315 | 331 |
| 223011 | ،ة،ث،ة،ر،ة،ث، ،ة،ث،ة، | - | - | 14,000 | 14,700 | 15,435 |
| 223013 | ،ة،ه،ة، ،ة،ش،ة، ،ر،ش،ة،ث،ة،ث،ة، ،ر،ش،ة،ش،ة، ،ر،ة،ر، ،ة،ث،ة،ث، ،ة،ث،ة،ث، ،ة،ث،ة، | - | - | 20,000 | 21,000 | 22,050 |
| 223017 | ،ر،ة،ث،ش،ة،ث، ،ر،ث،ة،ث،ة،ر، ،ه،ث،ة،ث،ة،ث، ،ة،ث،ة،ث، ،ة،ث،ة، | - | - | 85,000 | 89,250 | 93,713 |
| 223019 | ،ة،ه،ة،ث،ة،ث، ،ة،ر،ة،ث،ة،ث، ،ث،ة،ر،ة،ث،ة،ث، ،ة،ث،ة،ر،ة،ث، | - | - | 17,650 | 18,333 | 19,439 |

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| 223020 | ؋ؾؾؤ ؤَمِؾؾَمَؾؾ ؾؾؤؤؾؾؾ ؾَؾَمِؤ ؤَمَؾؾ | - | - | 25,500 | 26,775 | 28,114 |
| 223025 | ؾِؾؾ.ؾؾَمَؾؾؾؾ ؤِؾؾَمَؾؾؤ ؾَؤ ؾَؾؾ ؾَؾؾؾ | - | - | 5,149 | 5,406 | 5,677 |
| 223026 | ؾَؾ.ؾِؾ ؾِؾؾَمَؾؾؾؾؤ ؾَؾؾَؾؾؾؾؾؾؾؾ ؾِؾ ؾَؾِؾ ؾَؾَؾؾؾؾؾ ؾِؾؾَؾ | - | - | 65,000 | 68,250 | 71,663 |
| 223999 | ؾَؾِؾؾ ؾِؾؾؤؤؤ ؤِؾؾَمَؾؾ ؾَؾَؾؾؾؾؾ ؤَمَؾؾ | - | - | 185,200 | 194,460 | 204,183 |
| | ؾؤؤؾ | - | - | **1,010,075** | **1,060,579** | **1,113,608** |

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|---|---|---|---|---|---|---|
| 226 | **ؤَمَؾؾؾؾ ؾَؾؾؤؤؾ ؾؾؾَؾَؾؾؾؤؤ ؤَمَؾؾ** | | | | | |
| 226002 | ؾِؤَمَؾ ؾِؾؾَؾؤؤَمَؾ ؾؾؾَؾ ؾَؾؾَؾؾَؾَؾَؾ ؾِؾؾَؾَؾ ؾِؤَؾؾَؾ ؤَمَؾؾَؾؾَؾَؾؾَؾ | - | - | 60,000 | 63,000 | 66,150 |
| 226010 | ؤَؾؾؾَؾَؾؾَؾ ؾِؾَؾؾؤِؤَؾؾَؾؾؾ ؤَمَؾؾؾؾَؾَؾؾَؾ | - | - | 22,825 | 23,966 | 25,164 |
| 226016 | ؾَؾَؾؤَؤَؾؾ ؾؾؾؤؤَؾَؾؾ ؤَمَؾؾؾؾَؾَؾؾَؾ | - | - | 204,000 | 214,200 | 224,910 |
| | ؾؤؤؾ | - | - | **286,825** | **301,166** | **316,224** |
| 228006 | ؾؾؾؾؤ ؾِؾؾِؾ ؾؾؾَؾؾؾَؾَؾؾ ؾَؾؾؾؾؾؤ ؾَؾؾؾؾؾؾؾ ؤؤؤَؾؾؾؾؾ ؤِ ؾَؾؾ ؾَ | - | - | 60,000 | 63,000 | 66,150 |
| | ؾؤؤؾ | - | - | **60,000** | **63,000** | **66,150** |

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|---|---|---|---|---|---|---|
| 423 | **؋ؾؾؤ ؾِؾؾؤؤَؾؾ ؾؾؾؾؾؤ ؾَؾؾؾؾؤ ؾؾؾؾؾؾؾ ؾؾؾؾؾؾؾ ؾؾؾ ؤَمَؾؾ** | | | | | |
| 423001 | ؤَؾؾؾَؾَؾؾؾ ؾِؾؾؾؾؤؤ | - | - | 152,000 | 159,600 | 167,580 |
| 423002 | ؾؤؤؾؾؾ، ؤَؾؾؾَؾَؾؾؾ ؾِؾؾؤِؤَؾؾؾؾ | - | - | 559,400 | 587,370 | 616,739 |
| 423004 | ؾَؾؾؾَؾ ؤَؾؾؾؾَؾؾؾ ؾؾؾؾؾؾؾؾؾ ؾؾؾؾ (ؾؾؾؾ) | - | - | 10,630 | 11,162 | 11,720 |
| | ؾؤؤؾ | - | - | **722,030** | **758,132** | **796,038** |

ؾِؤؤؤؤ ؾؾؾؤؤؾ ؾؾؾؤ ؤَؾؾؾؤ ؾؾؾؾؤؤؾؾؾ ؾؤؤؾؾؾؾؾ. 2025، 2026 ؾَؾؾ 2027 ؤ ؾَؾؾؤؤؾؾ ؾؾؾؾؾؾؾؾؾ

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| | ދެން | - | - | 14,927,709 | 15,674,094 | 16,457,799 |
| | **ކުރިއަށް ގެންދާ** | | | | | |
| 423 | ބިލްތައް ހިންގުމުގެ ހަރަދުން ކަނޑާ ހަރަދު | - | - | 655,000 | 687,750 | 722,138 |
| | ދެން | - | - | 655,000 | 687,750 | 722,138 |
| 210 | **ދުވަހުގެ ވަންތަން ހިންގި ހަރަދު** | | | | | |
| 211 | ބަންދުކުރެވިފައި ހުންނަ | - | - | - | - | - |
| 212 | ދުވަހުގެ ވަންތަން ބާ ހިންގަންވާ | - | - | - | - | - |
| | ދެން | - | - | - | - | - |
| 221 | **ބަންދުކުރެވިފައި ކުންފުނީ ހަރަދު** | | | | | |
| 221001 | ބަންދުގެ ހިންގުމަށްފަހު ކަމަށް ކުންފުނި ބަދަލު ހަރަދު | - | - | 829,098 | 870,553 | 914,081 |
| 221002 | ބަންދުގެ ހިންގުމަށްފަހު ހިންގެން ދާ ކުންފުނި ބަދަލު ހަރަދު | - | - | 17,200 | 18,060 | 18,963 |
| 221003 | ބަންދުގެ ހިންގުމަށްފަހު ވަރިން ދާ ކުންފުނި ބަދަލު ހަރަދު | - | - | 231,896 | 243,491 | 255,665 |
| 221004 | ބަންދުން ބޭނުންކުރާ ބަދަލު ހަރަދު | - | - | 840,000 | 882,000 | 926,100 |
| | ދެން | - | - | 1,918,194 | 2,014,104 | 2,114,809 |
| 222999 | ހަނދާންކުރުން ކަންކަން ބަދަލު ތަކެތި | - | - | 30,000 | 31,500 | 33,075 |
| | ދެން | - | - | 30,000 | 31,500 | 33,075 |
| 223 | **ބިލްތައް ހިންގުމުގެ ބިންގާ ހަރަދު** | | | | | |
| 223012 | ބަންދުން ބަދަލު ކުރެވިފައި ވަގުތުން ކުރާ ހަރަދު | - | - | 1,633,961 | 1,715,659 | 1,801,442 |
| 223013 | ބިލްތައް ބަހައްޓާ ދުވަސްވަން ކުރާ ހަރަދު | - | - | 3,173,276 | 3,331,940 | 3,498,537 |
| 223020 | ބިންގަން ބަދަލުކުރާ ބަންދުން ބަދަލު ކުރުން | - | - | 25,000 | 26,250 | 27,563 |
| 223026 | ބަދަލު ކުރެވިފައިވާ ކުންފުނިން ބިल ބަހައްޓާ ބަދަލު ހިންގުން | - | - | 250,000 | 262,500 | 275,625 |
| 223999 | ބިލްތައް ހިންގުމުގެ ހަރަދުން ކަނޑާ ހަރަދु | - | - | 482,278 | 506,392 | 531,711 |
| | ދެން | - | - | 5,564,515 | 5,842,741 | 6,134,878 |
| 225 | **ބަންދުކުރާ ކުރިން ކަނޑާ ހަރަދु** | | | | | |
| 225002 | ކުރިން ބަދަލުކުރާ ބަންދުގެ ބިލްތަކުގެ ކުރިން ކަނޑާ ހަރަދु | - | - | 25,000 | 26,250 | 27,563 |
| 225005 | ބަންދުގެ ބިލްތަކުގެ ބިލްތަކުން ބިންގާ ހަރަދु | - | - | 190,000 | 199,500 | 209,475 |
| | ދެން | - | - | 215,000 | 225,750 | 237,038 |
| 226 | **ކަންކަން ކުރުމުގެ ބަދަލުތަކުގެ ހަރަދु** | | | | | |
| 226001 | ބިންގަ ބަދަލުތަކުގެ ކަންކަން ބަދަލުކުރާ ބަންދުތަކުން | - | - | 900,000 | 945,000 | 992,250 |
| 226002 | ބިންގަ ބަދަލުތަކުން ބާ ބަދަލުތަކުން ބަންދުކުރާ ބަންދުތަކުން | - | - | 2,300,000 | 2,415,000 | 2,535,750 |
| | ދެން | - | - | 3,200,000 | 3,360,000 | 3,528,000 |
| 228 | **ކަންކަން ކުރުމުގެ ބިން، ބަދަލުތަކުގެ ބަދަ ކަންކަން** | | | | | |
| 228999 | ބަދަލުކުރެވިފައިވާ ބާ ބިން ވިއްކާ ބަދަ | - | - | 4,000,000 | 4,200,000 | 4,410,000 |
| | ދެން | - | - | 4,000,000 | 4,200,000 | 4,410,000 |
| 423 | **ބިލްތައް ހިންގުމުގެ ބަންދުތަކުގެ ބަދަ ހަރަދु** | | | | | |
| 423001 | ބަދަ ބަންދުތަކުގެ ބިލްތަކުން | - | - | 80,000 | 84,000 | 88,200 |
| 423002 | ބިލްތަކުގެ، ބަންދުކުރާ ބަދަ ބަދަ ބިލްތަކުން | - | - | 75,000 | 78,750 | 82,688 |
| 424001 | ބަދަ ބަ ބަ ބަ ބ | - | - | 500,000 | 525,000 | 551,250 |
| | ދެން | - | - | 655,000 | 687,750 | 722,138 |

# 2025 ވަނަ ބަދަރުން ބަދަލު

## ދިވެހިރާއްޖެ ގަވާކުގެ ވަނަން

30 ނޮވެम्बަر 2024

### ބަންދުތަކުން

| | ތަފުސީލް (1) | 2023 ވަނަ ބަދަލު | 2024 ވަނަ ބަދަލު ދުވަން ބަދަލުކުރާ ބަދަލު | 2025 ވަނަ ބަދަލु ކުރެވިދާ ބަދަލु (2) | 2026 ވަނަ ބަދَلु ކުރެވިދާ ބަދَلु (3) | 2027 ވަنَ ببَدَلु ک ُرےوِدَا ببَدَلु (4) |
|---|---|---|---|---|---|---|
| 111 | ބަންކުން ބެއްލެވި | - | - | - | - | - |
| 112 | ބަންކުން ބެއްލެވި | - | - | - | - | - |
| 113 | ބިލްބަން ތަކުން ފައިދާ ހޯދި | - | - | - | - | - |
| 114 | ފައ.ބީ.ސީ | - | - | - | - | - |
| 118 | ބ.ބ.ބ.ސ | - | - | - | - | - |
| 119 | ބަންބިލާ ހިންސާ ތަކުން ބެއްލެވި | - | - | - | - | - |
| 121 | ފާ ތަކުން ބާރުހެދި | - | - | - | - | - |
| 123 | ބަލިހާއިން ދިން ބަދަލުތަކުން ފާ | - | - | - | - | - |
| 124 | ހަންވާގެ ބަންދުކުރުން | - | - | - | - | - |
| 125 | ކާބާ (ފާ ދިން ބިން ކަން) | - | - | - | - | - |
| 126 | ބ.ބ.ބ.ސ | - | - | - | - | - |
| 127 | ބިންގަން ބަދަލުތައް، ވަކިން ބަދަ ،ބ.ބ.ބ.ބ | - | - | - | - | - |
| 129 | ބަންބިލާ ،ހިންސާ ،ބ.ބ.ބ ،ބ.ބ.ބ.ބ | - | - | - | - | - |
| 131 | ބ.ބ.ބ.ބ.ބ ،ބ.ބ.ބ.ބ ،ބ.ބ.ބ.ބ | - | - | - | - | - |
| 141 | ،ބ.ބ.ބ.ބ ،ب.ب.ب.ب | - | - | 600,000 | 600,000 | 600,000 |
| 142 | ،ب.ب.ب.ب ،ب.ب.ب.ب | - | - | - | - | - |
| 143 | ،ب.ب.ب.ب ،ب.ب.ب.

| | | | | | | |
|---|---|---|---|---|---|---|
| 281 | ؋ِ؋ِ ؋َ؋ِ؋ً ؋ُ؋ُ؋ُ؋ُ؋ُ ؋ُ؋َ؋َ ؋ِ؋ِ؋ً؋ِ ؋ُ؋ُ؋ُ؋ُ؋ُ ؋َ؋َ؋ُ؋ُ؋ُ؋ُ؋ُ ؋ً ؋َ؋ِ؋ُ | - | - | - | - | - |
| | ؋ُ؋ُ؋َ | - | 600,000 | - | 630,000 | 661,500 |
| | **؋َ؋ِ؋ُ؋ً ؋َ؋َ؋ً** | | | | | |
| 291 | ؋َ؋َ؋ُ؋ِ؋ُ ؋َ؋ُ؋ُ؋ُ؋ُ؋ُ؋ُ؋ُ؋ُ ؋ُ؋َ؋َ؋ُ؋ُ؋ُ ؋ُ؋َ؋ً؋ُ؋ُ؋ُ ؋َ؋َ؋ً | - | - | - | - | - |
| 292 | ؋َ؋َ؋ً ؋َ؋ُ؋ُ؋ِ؋ُ؋َ؋ُ؋ِ | - | - | - | - | - |
| 295 | ؋ً؋َ؋ُ؋ُ؋ُ؋َ؋ِ؋ُ | - | - | - | - | - |
| 421 | ؋َ؋ً؋ِ؋ُ؋ُ؋َ؋ِ؋ُ ؋ِ؋ُ؋ُ؋ُ؋ُ؋ً؋ِ؋ُ؋ً؋ُ؋ً ؋ً؋َ؋ً؋ُ؋ً | - | - | - | - | - |
| 423 | ؋َ؋ِ؋ُ ؋ُ؋ُ؋ُ؋ُ؋ُ ؋َ؋َ؋ُ؋ً؋ً ؋َ؋ُ؋ُ؋ً ؋َ؋ُ؋ُ؋ُ؋ُ ؋َ؋َ؋ُ | - | - | - | - | - |
| 440 | ؋ِ؋ُ؋ِ؋ً؋ِ ؋َ؋ِ؋ً؋َ؋ُ؋ُ؋َ؋ِ ؋َ؋َ؋ُ | - | - | - | - | - |
| 720 | ؋ُ؋ُ؋ُ ؋َ؋ُ؋ً؋ً ؋َ؋َ؋ُ؋ُ | - | - | - | - | - |
| 730 | ؋ُ؋ُ؋ُ ؋َ؋َ؋ُ؋ُ؋ُ | - | - | - | - | - |
| | ؋ُ؋ُ؋َ | - | - | - | - | - |
| 210 | **؋ُ؋َ؋َ؋ُ؋َ؋ُ؋ُ؋ُ؋ُ ؋ُ؋ُ؋ً ؋َ؋َ؋ُ** | | | | | |
| 211 | ؋ُ؋ً؋َ؋َ؋ِ ؋َ؋َ؋َ | - | - | - | - | - |
| 212 | ؋ُ؋َ؋َ؋ُ؋َ؋ُ؋ُ؋ُ ؋ً ؋َ؋َ؋َ؋ُ؋ً | - | - | - | - | - |
| | ؋ُ؋ُ؋َ | - | - | - | - | - |
| 223 | **؋َ؋ِ؋ً ؋ُ؋ُ؋ُ؋َ؋ُ ؋ً؋ُ؋ُ؋ً ؋ِ؋ُ؋َ؋َ؋ً ؋َ؋َ؋ُ** | | | | | |
| 223999 | ؋َ؋ِ؋ً ؋ُ؋ُ؋ُ؋َ؋ُ؋ً ؋ِ؋ُ؋َ؋َ؋ً؋ً ؋َ؋ُ؋ُ؋ِ؋ُ؋ً ؋َ؋َ؋ُ | - | - | 600,000 | 630,000 | 661,500 |
| | ؋ُ؋ُ؋َ | - | - | 600,000 | 630,000 | 661,500 |

؋ِ؋ُ؋َ؋ً ؋َ؋َ؋ُ؋ً ؋َ؋َ؋ً ؋ُ؋ِ؋َ؋َ ؋ُ؋ِ؋َ؋َ؋ُ؋ُ؋ُ ؋َ؋ُ؋ُ؋ُ؋ُ؋ً؋ُ؋ً، 2025، 2026 ؋َ؋ِ 2027 ؋ً ؋َ؋َ؋ُ؋َ؋َ؋َ ؋ً؋ِ؋ً؋ُ؋ً؋ُ؋ً؋ُ؋ً؋ِ ؋ً؋ُ؋ُ؋ِ؋ً ؋ُ؋ِ؋َ؋َ ؋ُ؋َ؋َ؋َ؋َ؋ُ؋ُ؋ُ ؋ِ؋ً؋َ؋َ ؋َ؋ً؋َ؋ً؋َ؋َ ؋ً؋ِ؋ُ ؋ِ؋ُ؋َ ؋َ؋ً؋َ؋َ؋ً.

# 2025 ވަނަ ބަދަރުން ބަދަލުތައް

## ދ ބަންދުކުރުން

30 ނޮވެम्बަر 2024

### ދ ؤ ؤ ؤ ؤ

| | ތަރުތީބުތަކުން (1) | 2023 ވަނަ ބަދަރު ހިންދާ | 2024 ވަނަ ބަދަރު ދ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | 2025 ވަނަ ބަދަރु ؤ ؤ ؤ ؤ ؤ (2) | 2026 ؤ ؤ ؤ ؤ ؤ ؤ ؤ (3) | 2027 ؤ ؤ ؤ ؤ ؤ ؤ ؤ (4) |
|---|---|---|---|---|---|---|
| 111 | ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 112 | ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 113 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 114 | ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 118 | ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 119 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 121 | ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 123 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 124 | ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 125 | ؤ ؤ (ؤ ؤ ؤ ؤ ؤ ؤ ؤ) | 629,512 | 335,512 | 500,000 | 500,000 | 500,000 |
| 126 | ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 127 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 129 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | 201,578 | 263,789 | 263,789 | 263,789 | 263,789 |
| 131 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 141 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 142 | ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 143 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 144 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 181 | ؤ ؤ ؤ | - | - | - | - | - |
| 195 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| | | | | **763,789** | **763,789** | **763,789** |

### ؤ ؤ ؤ ؤ

| | ތަرتیبات (1) | 2023 ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | 2024 ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | 2025 ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ (2) | 2026 ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ (3) | 2027 ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ (4) |
|---|---|---|---|---|---|---|
| | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | 825,000 | 866,250 | 909,563 |
| | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | 60,000 | 63,000 | 66,150 |
| | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | **885,000** | **929,250** | **975,713** |

### ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ

| | | | | | | |
|---|---|---|---|---|---|---|
| 210 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ | - | - | - | - | - |
| 213 | ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ ؤ

| | | | | | | |
|---|---|---|---|---|---|---|
| 281 | ދިވެހިރާއްޖެ ހުކުރު ދިވެހިން ހިންގާ ހިންދުން ހަދަންވާން ދާ ފަރާތް | - | - | - | - | - |
| | ޖުމްލަ | - | - | 825,000 | 866,250 | 909,563 |
| | **ކުރިންވާ ހަރަދު** | | | | | |
| 291 | ބަންކުގެ ދަންނަވަންވެގެން ހިންގުމަށް ހަދަން ބޭނުންކުރާ ކުރަދު | - | - | - | - | - |
| 292 | ބަންކު ކުރިން ދައްކާ ބިल | - | - | - | - | - |
| 295 | ރ.ބ.ބ.ސ.ފ.ދ.ح.ر.ط.ي.ك.ل.م.ن.ه.و.ى.ء.ة.ى.ء.ؤ.ئ.ا.ب.ت.ث.ج.ح.خ.د.ذ.ر.ز.س.ش.ص.ض.ط.ظ.ع.غ.ف.ق

# 2025 ވަނަ ބަދަރުން ބޭސްދިން
# ފެންވަރު ބަންދުކުރުން

30 ނޮވެम्ބަރ 2024

## ދާންދިން

| | ތަފْސِيل (1) | 2023 ވަނަ ބަދަރ ހިން | 2024 ވަނަ ބަދަރ ދުއްކުން ކުރިން ހިންދާ | 2025 ވަނަ ބަދަرُ ފެންވަرُ (2) | 2026 ވަنَ ببَدَرُ ف ف (3) | 2027 ވَنَ ببَدَرُ ف ف (4) |
|---|---|---|---|---|---|---|
| 111 | ބިންގެން ބަންދު | - | - | - | - | - |
| 112 | ބަންދުގެން ބަންދु | - | - | - | - | - |
| 113 | ބޭންކުން ބަދަ ފައْދަން ؛ ؛ | - | - | - | - | - |
| 114 | ؛ ؛ ؛ | - | - | - | - | - |
| 118 | ؛ ؛ ؛ | - | - | - | - | - |
| 119 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 121 | ؛ ؛ ؛ | - | - | - | - | - |
| 123 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | 10,000 | - | - |
| 124 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 125 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 126 | ؛ ؛ ؛ | - | - | - | - | - |
| 127 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 129 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 131 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 141 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 142 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 143 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 144 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 181 | ؛ ؛ ؛ | - | - | - | - | - |
| 195 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| | | - | - | 10,000 | - | - |

## ؛ ؛ ؛

| | ؛ ؛ ؛ (1) | 2023 ؛ ؛ ؛ ؛ | 2024 ؛ ؛ ؛ ؛ ؛ ؛ | 2025 ؛ ؛ ؛ ؛ (2) | 2026 ؛ ؛ ؛ ؛ (3) | 2027 ؛ ؛ ؛ ؛ (4) |
|---|---|---|---|---|---|---|
| | ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| | ؛ ؛ ؛ ؛ ؛ ؛ | - | - | 10,000 | - | - |
| | | - | - | 10,000 | - | - |

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|---|---|---|---|---|---|---|
| 210 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ | - | - | - | - | - |
| 213 | ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛ ؛